

RCSD Budget Deliberation

Deputy Superintendent Lynda Quick
May 6, 2020



*Every student by face and name.
Every school, every classroom.
To and through graduation.*



Secondary Administrative Positions

- **Edison – 1 Assistant Principal position restored**
 - 2019-20 Assistant Principals = 6
 - 2020-21 proposed budget reduced 2 Assistant Principals
 - 2020-21 budget amendment will restore 1 AP; now totaling 5 AP positions
- **Franklin Upper School – 1 Assistant Principal position added**
 - 2019-20 Assistant Principals = 3
 - Shift of AP Position from School #3 (250 student projected enrollment) to Franklin Upper
 - 2019-20 allocation will now total 4 Assistant Principal positions



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SEG/BEG/BOE Pay Freeze

- SEG - \$54,205
- BEG - \$17,431
- Exempt - \$88,592
- Board Members - \$5,644
- **Total - \$165,822**



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Graduating Seniors

- School Graduation Banners will be printed for all Secondary Schools & Central Office to celebrate our graduating seniors
- We will work with School Principals to print Yard/Door signs for all graduating students and these will be delivered to students' homes
- We are working on a plan to create virtual graduation ceremonies for our students



Banner



Yard Sign